Capital Improvement Plan January 2022

Emery Grover (School Administration Building)

_1330 Highland Avenue

Assessed Value: \$3,152,800
Parcel ID: Map 53 Lot 2
Lot Size: 1.06 acres
Finished Square Feet: 14,742
Original Construction: 1898

Seven Year Capital Project Appropriations								
Project	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
School Administration Building Feasibility Study Update				130,000				130,000
Underground Oil Tank Removal & Replacement	73,000							73,000
School Administration Renovation Design							1,475,000	1,475,000
Total	73,000	-	-	130,000	ı	-	1,475,000	1,678,000

Other significant maintenance/repairs in Calendar Year 2021 included:

• No significant repairs

Other significant maintenance/repairs in Calendar Year 2020 included:

No significant repairs

Other significant maintenance/repairs in Calendar Year 2019 included:

- Upgraded electrical service
- Repaired fire alarm panel

Other significant maintenance/repairs in Calendar Year 2018 included:

- Finalized monitoring for the removal of the underground storage tank
- Masonry repairs throughout the building
- Repaired concrete stairs
- Painted interior spaces
- Repaired the flag pole
- Multiple roof repairs
- Installed burner booster

Other significant maintenance/repairs in Calendar Year 2017 included:

Repaired roof leaks

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- Repaired fire alarm panel
- Tested for asbestos
- Remodeled interior of main conference room

Other significant maintenance/repairs in Calendar Year 2016 included:

- Applied surface preparation to back wall in production center
- Replaced charcoal canister in fan system
- Installed a wall to separate payroll office into two sections
- Repaired broken cover to light fixture

Other significant maintenance/repairs in Calendar Year 2015 included:

- Repaired roof, including numerous leaks in roof
- Abated stair treads and replaced with new treads
- Removed underground storage tank
- Installed new above ground double walled tank
- Moved temporary fuel tanks to the right of present location
- Patched the cement on exterior side stairs
- Conducted asbestos abatement